## **SNAPSHOT** of HOME Program Performance--As of 09/30/08 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Anderson State: IN

PJ's Total HOME Allocation Received: \$6,754,718 PJ's Size Grouping\*: C PJ Since (FY): 1994

					Nat'l Ranking (Percentile):*	
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 12			
% of Funds Committed	100.00 %	96.41 %	1	94.94 %	100	100
% of Funds Disbursed	100.00 %	91.48 %	1	84.35 %	100	100
Leveraging Ratio for Rental Activities	5.65	2.95	1	4.59	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.36 %	1	81.38 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	95.39 %	88.05 %	3	68.05 %	90	94
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	86.86 %	81.96 %	3	79.65 %	55	61
% of 0-30% AMI Renters to All Renters***	59.12 %	47.56 %	4	44.76 %	70	76
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	99.27 %	98.63 %	5	94.31 %	52	57
Overall Ranking:		In S	tate: 2 / 12	Nation	nally: 97	97
<b>HOME Cost Per Unit and Number of Completed</b>	l Units:					
Rental Unit	\$35,908	\$18,166		\$25,245	137 Units	78.30
Homebuyer Unit	\$38,265	\$14,830		\$14,395	36 Units	20.60
Homeowner-Rehab Unit	\$15,736	\$15,192		\$20,186	2 Units	1.10
TBRA Unit	\$0	\$2,036		\$3,142	0 Units	0.00

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

<sup>\*\* -</sup> E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## **Program and Beneficiary Characteristics for Completed Units**

Participating Jurisdiction (PJ): Anderson IN

**Total Development Costs:** (average reported cost per unit in HOME-assisted projects)

PJ: State:\* National:\*\*

Rental \$48,843 \$62,178 \$88,539 Homebuyer Homeowner \$25,625 \$60,875 \$73,709 \$19,439 \$71,594 \$22,853

**CHDO Operating Expenses:** (% of allocation)

PJ: **National Avg:**  1.2 % 1.1 %

0.91 R.S. Means Cost Index:

	Rental %	Homebuyer %	Homeowner	TBRA %			•	Homeowner	TBRA
RACE:	76	70	<b>%</b>	70	HOUSEHOLD TYPE:	%	%	%	%
White:	52.2	16.7	50.0	0.0	Single/Non-Elderly:	31.6	36.1	50.0	0.0
Black/African American:	43.4	83.3	50.0	0.0	Elderly:	11.0	2.8	50.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	43.4	38.9	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	12.5	22.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.5	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.7	0.0	0.0	0.0					
Asian/Pacific Islander:	0.7	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	2.9	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	ASSISTAN	ICE:		
1 Person:	30.9	13.9	50.0	0.0	Section 8:	41.9	0.0		
2 Persons:	16.2	16.7	50.0	0.0	HOME TBRA:	0.0			
3 Persons:	20.6	30.6	0.0	0.0	Other:	1.5			
4 Persons:	26.5	33.3	0.0	0.0	No Assistance:	56.6			
5 Persons:	4.4	5.6	0.0	0.0					
6 Persons:	0.7	0.0	0.0	0.0					
7 Persons:	0.7	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Complian	nt Units / Co	mpleted Ur	nits Since 200	<b>01</b> 40

<sup>\*</sup> The State average includes all local and the State PJs within that state



<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## **HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Anderson	State:	IN	Group Rank:	97
				(Percentile)	

State Rank: \_\_12\_PJs **Overall Rank:** 97 (Percentile)

Of the 5 Indicators are Red Flags **Summary:** 

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	95.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	99.27	
"ALLOCATION-`	YEARS" NOT DISBURSED***	> 3.060	0	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.